



State Water Planning: Updated and Interactive

Kevin Kluge

Manager

Water Use and Projections

Texas Water Development Board

January 18, 2017

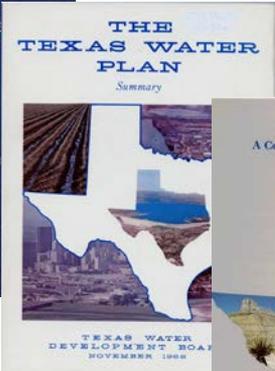
The following presentation is based upon professional research and analysis within the scope of the Texas Water Development Board's statutory responsibilities and priorities but, unless specifically noted, does not necessarily reflect official Board positions or decisions.



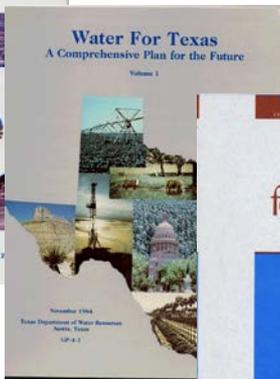
State water planning



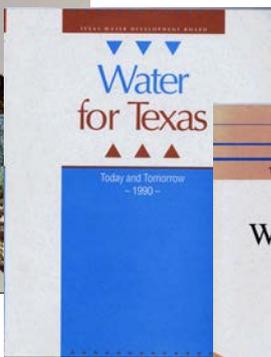
1961



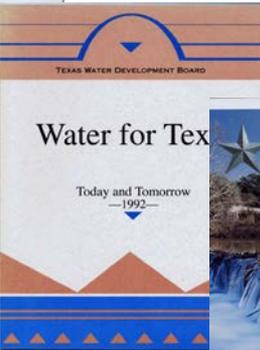
1968



1984



1990



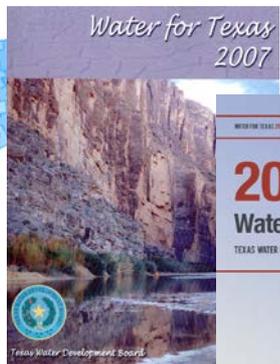
1992



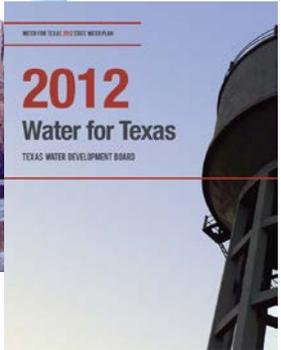
1997



2002



2007



2012



“top down”

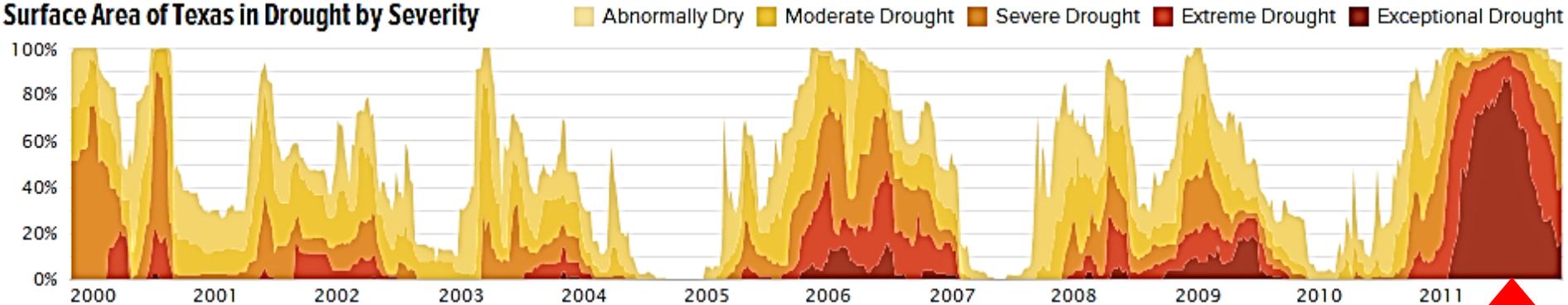
“bottom up”

Planning (in a nutshell)

- How much are we going to need?
- How much do we have now?
- Do we have enough?
- If we don't, what do we need to do to get more?
- How much will it cost?

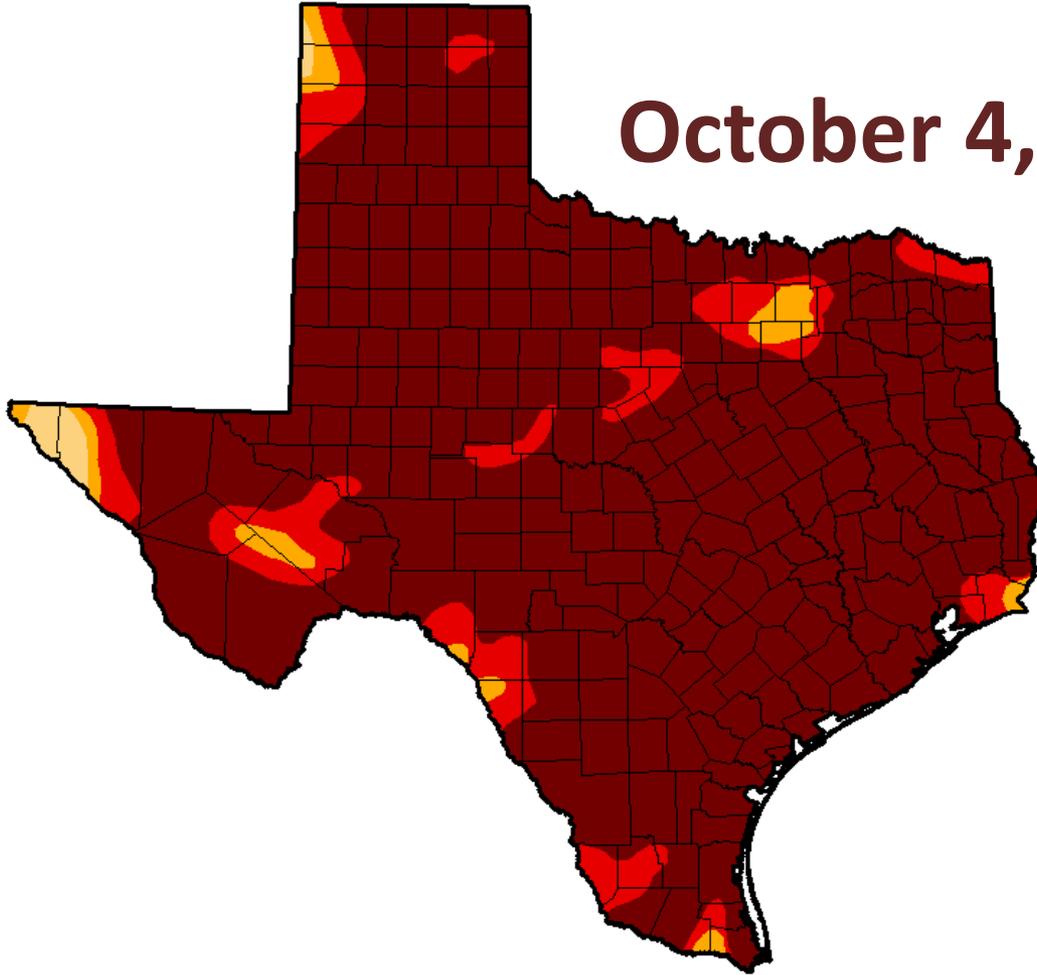
Why do we plan?

Surface Area of Texas in Drought by Severity





October 4, 2011



Intensity:

-  D0 Abnormally Dry
-  D1 Moderate Drought
-  D2 Severe Drought
-  D3 Extreme Drought
-  D4 Exceptional Drought

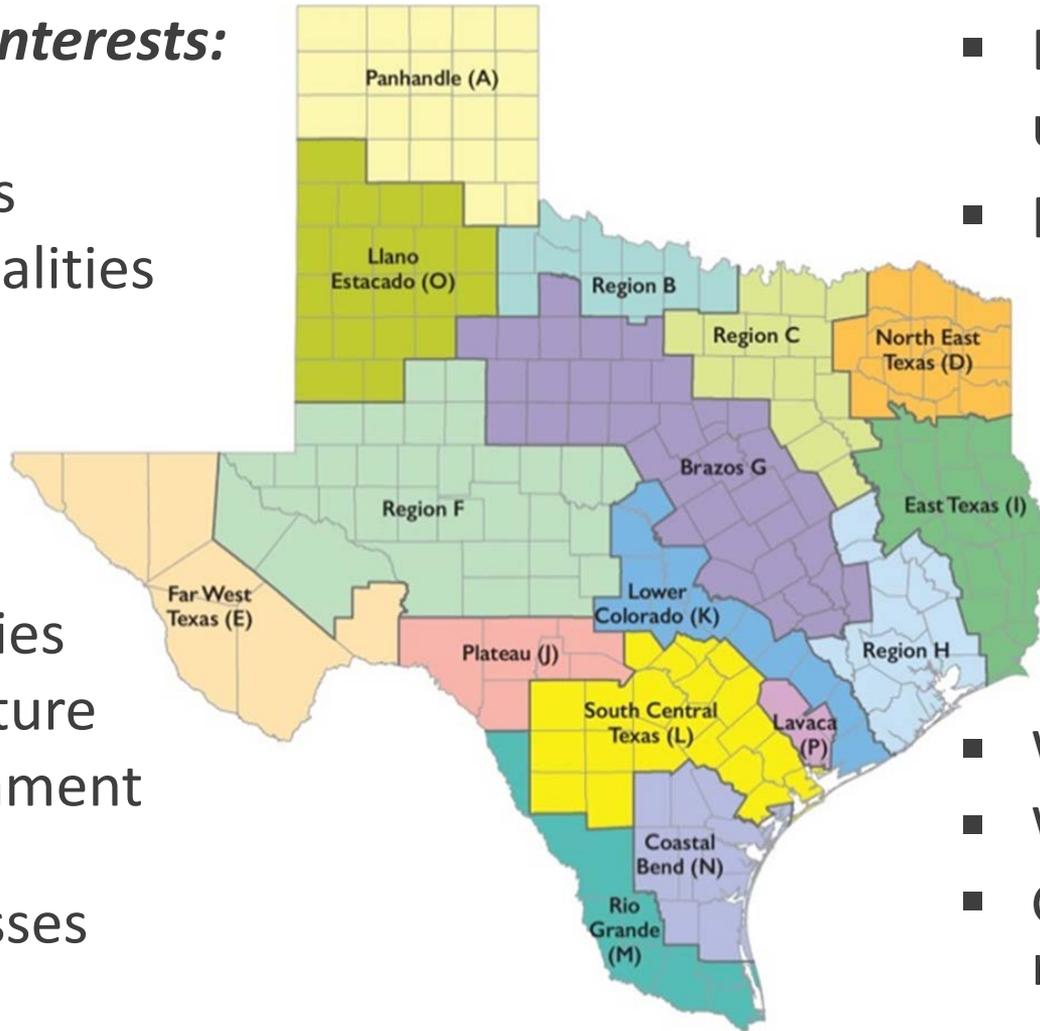


Regional water planning process

Statutory interests:

- Public
- Counties
- Municipalities

- Electric-generating utilities
- River authorities



- Industries
- Agriculture
- Environment
- Small businesses

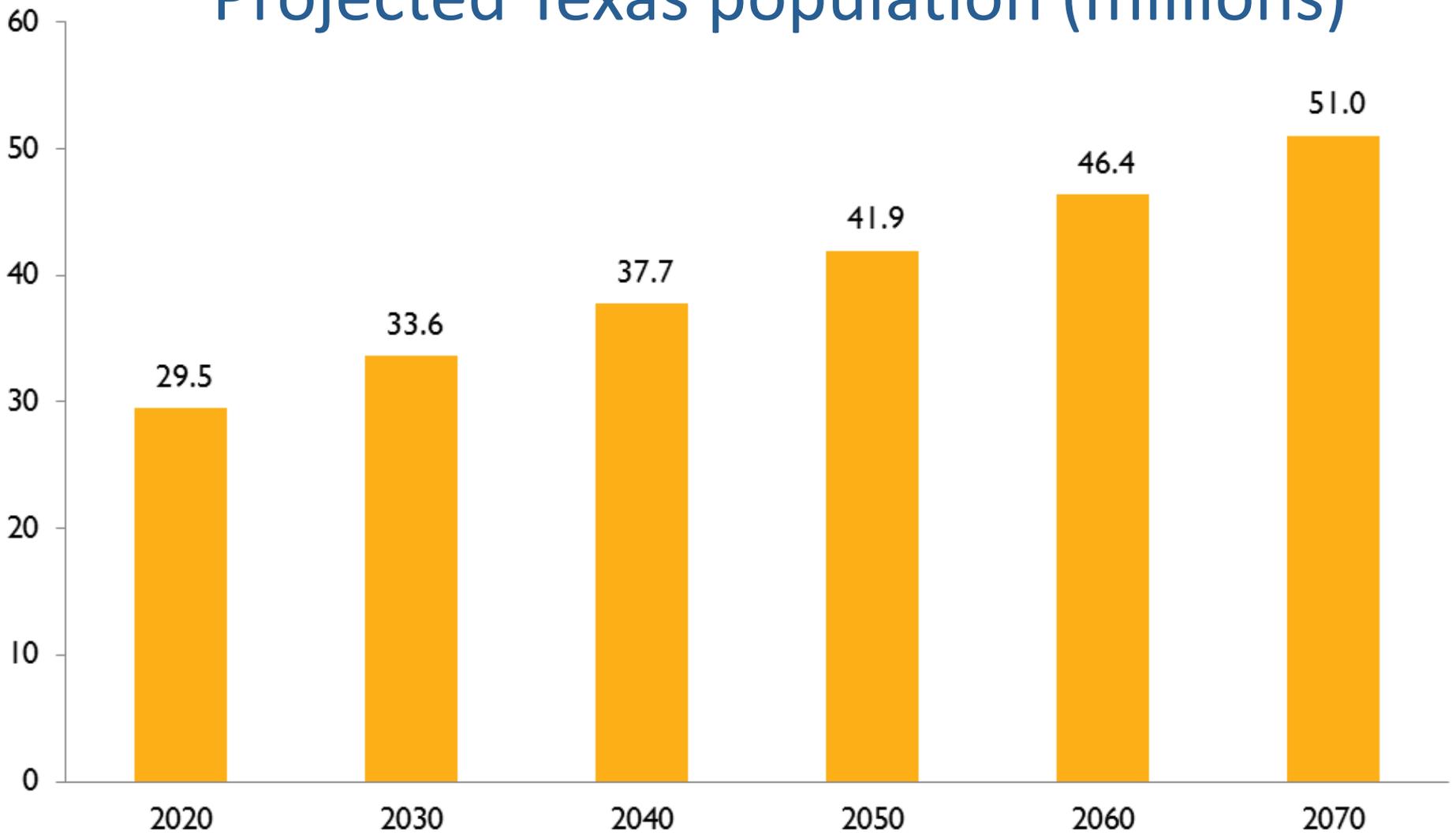
- Water districts
- Water utilities
- Groundwater management areas

How do we plan?

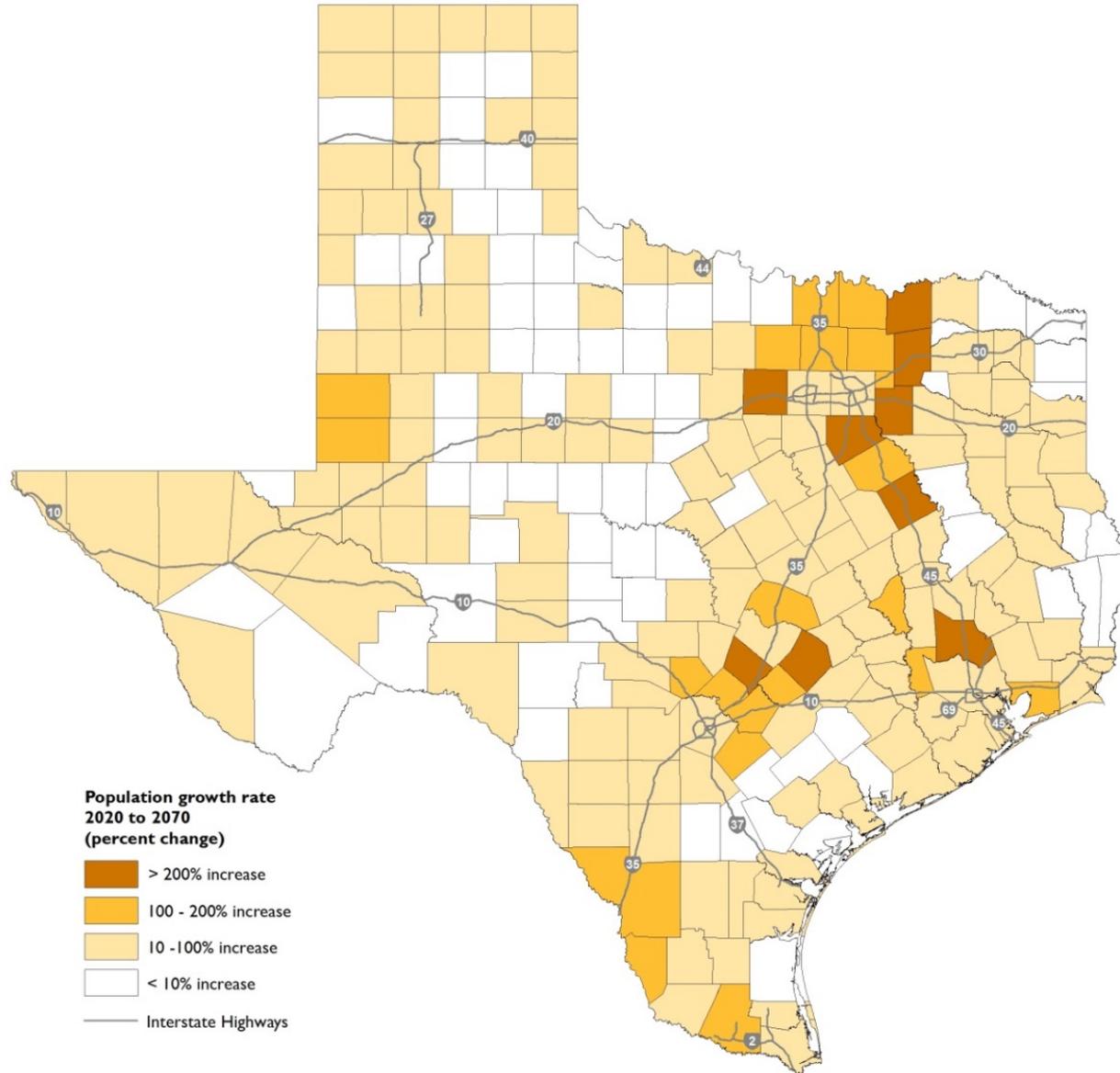
- Project future population and water demand
- Quantify existing water supplies
- Identify surpluses and needs (potential shortages)
- Evaluate and recommend water management strategies
- Make policy recommendations
- Adopt the plan
- Prioritize recommended projects



Projected Texas population (millions)

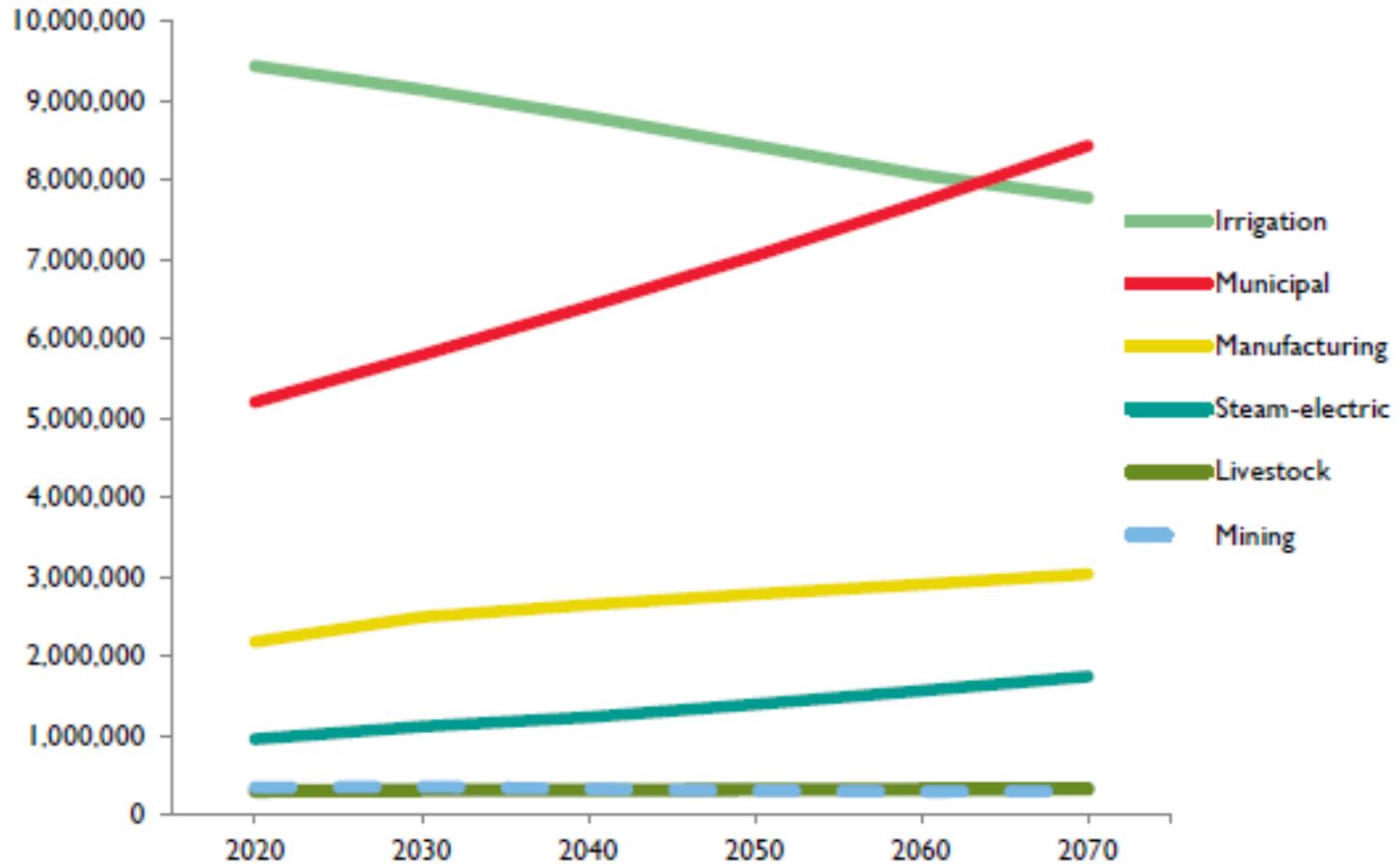


Projected population growth in Texas counties





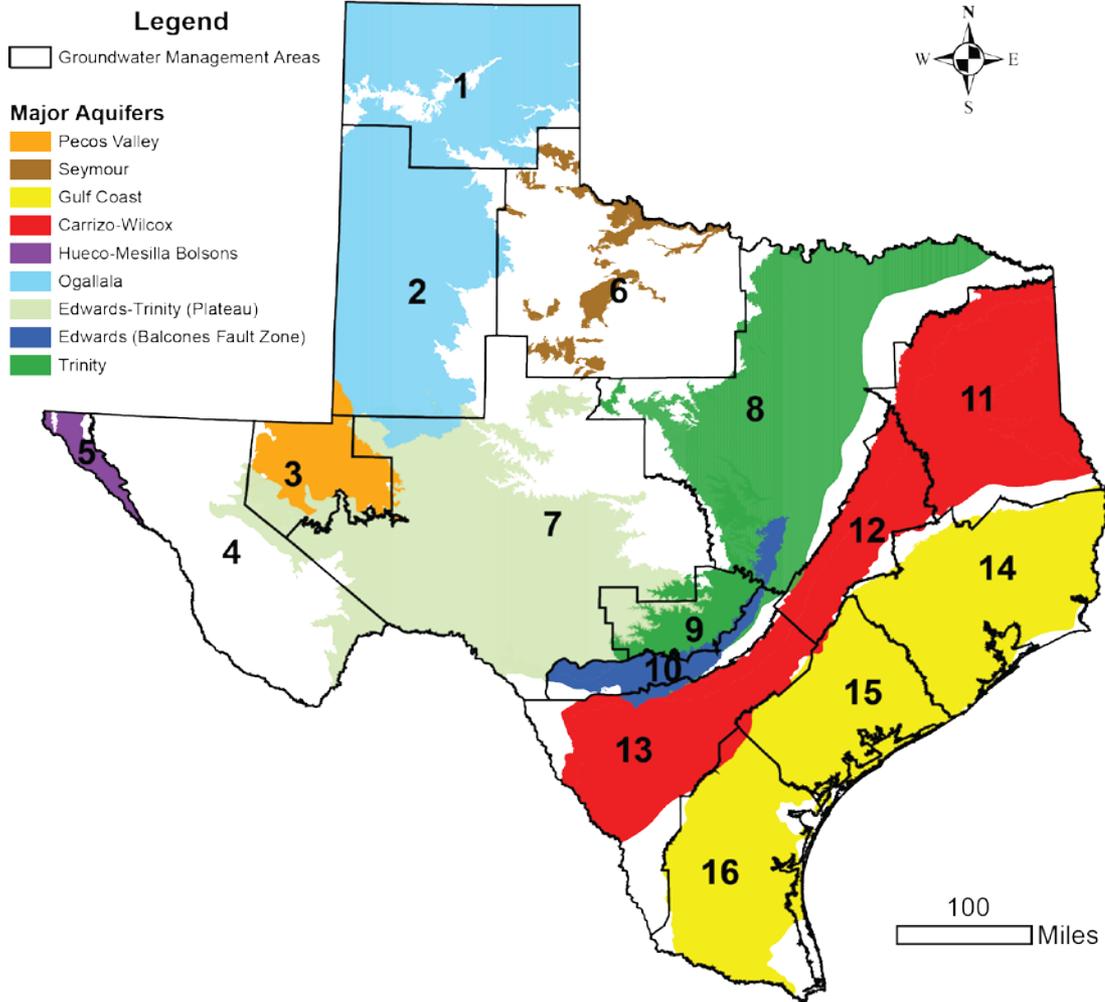
Water Demands

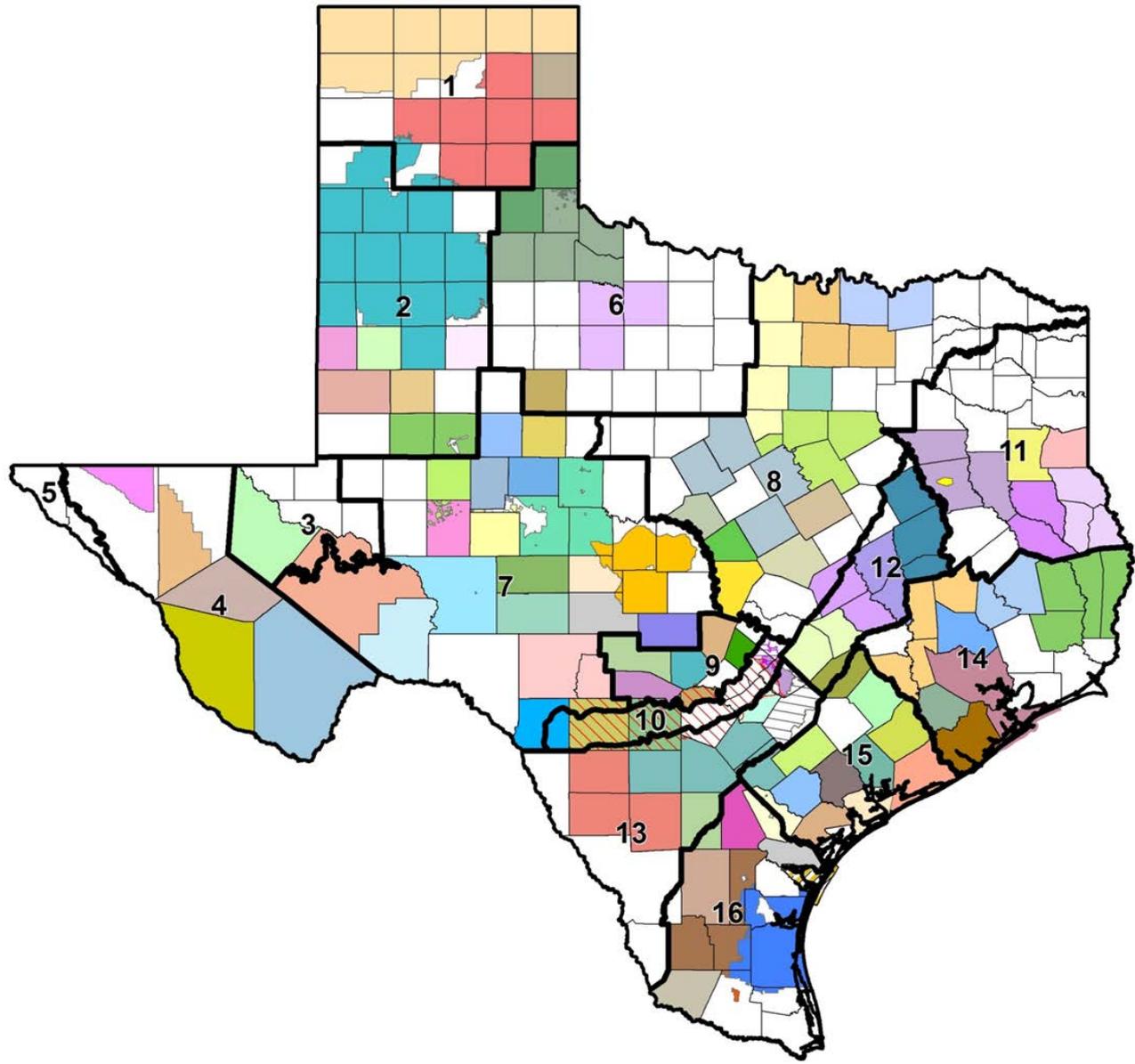


Water Supply

- To meet water demands:
 - Water Availability
 - Existing Water Supply
- Surface water supply
 - Water availability models
- Groundwater supply
 - Joint groundwater planning

Joint Groundwater Planning - Groundwater Management Areas

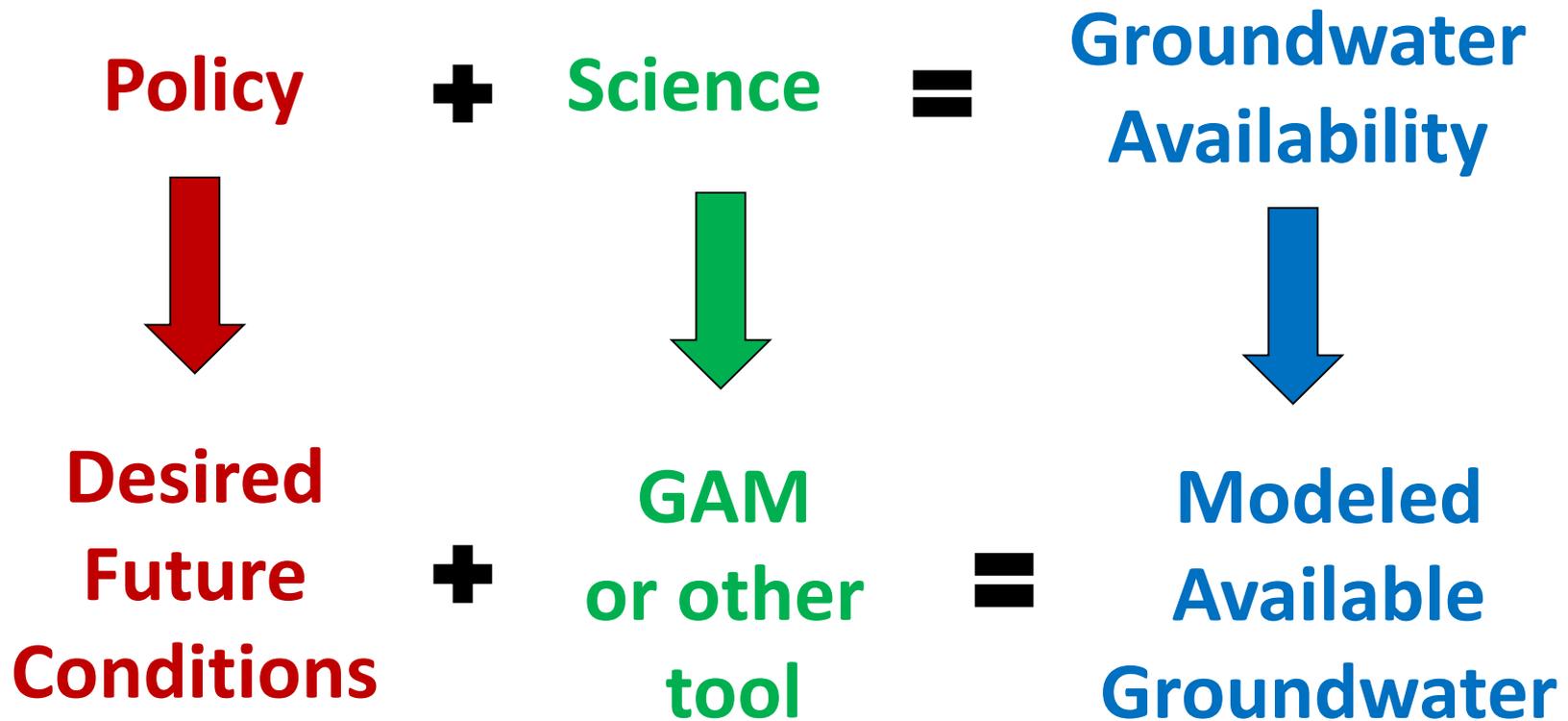




Desired Future Conditions

- The desired, quantified condition of groundwater resources (such as water levels, water quality, spring flows, or volumes) at a specified time or times in the future or in perpetuity.
- For “relevant” aquifers
- Broad Policy Goal
 - Drawdown (most)
 - Spring flow (a few)
 - Storage volumes (High Plains)
- Updated at least every 5 years (due in 2016)

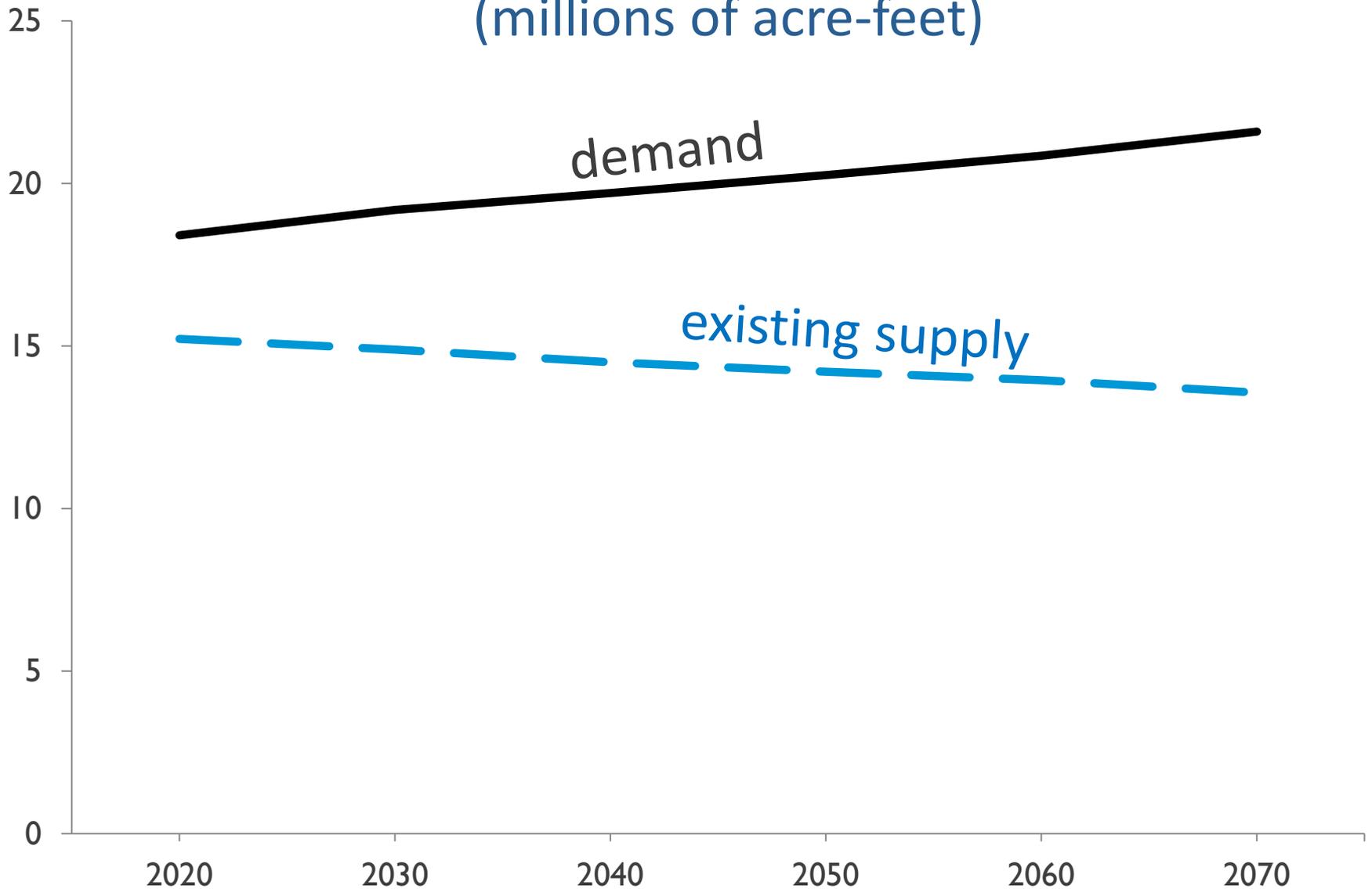
Resulting Groundwater Availability



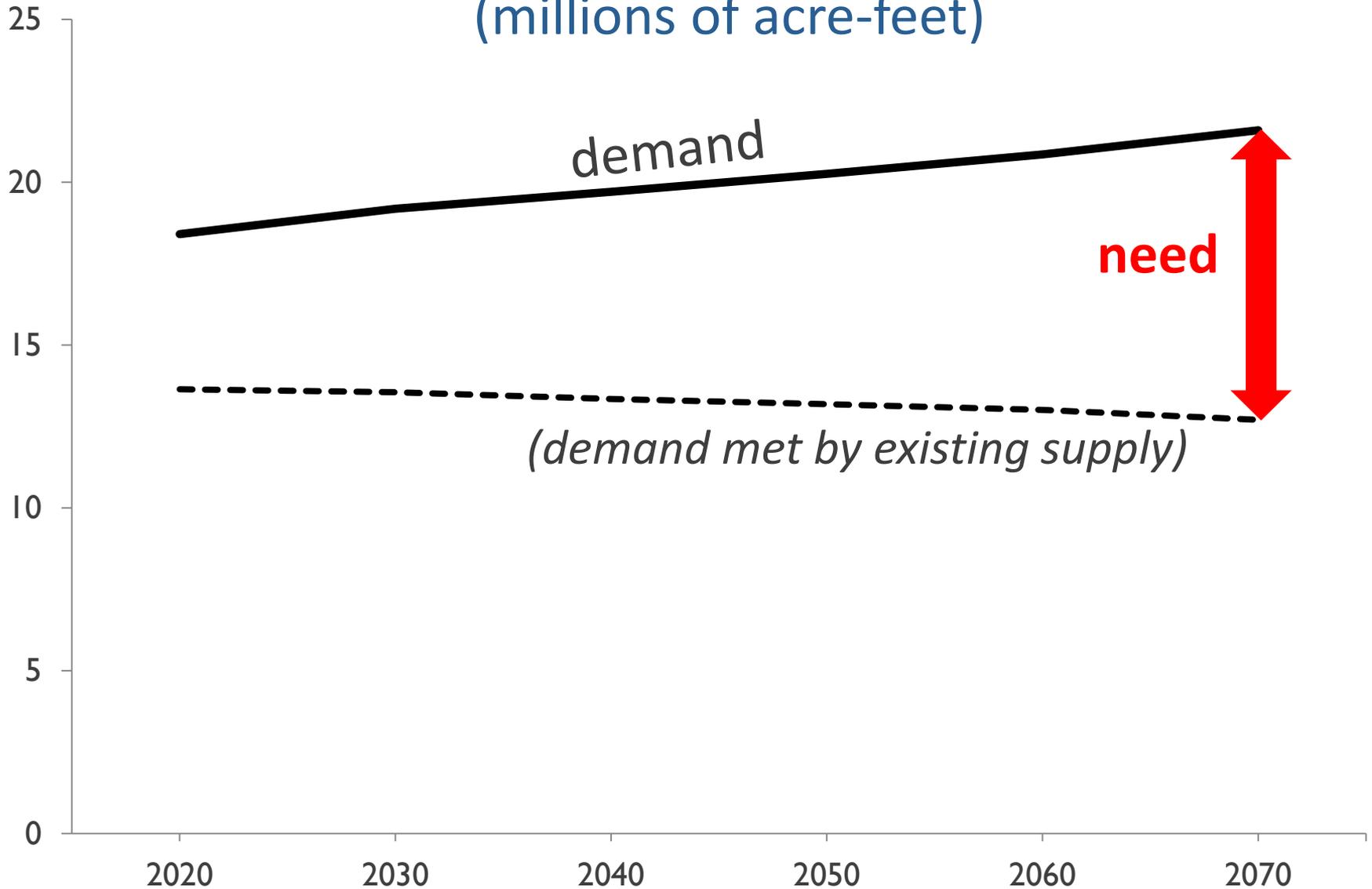
Goal: informed decisions



Projected water demand vs existing water supplies (millions of acre-feet)

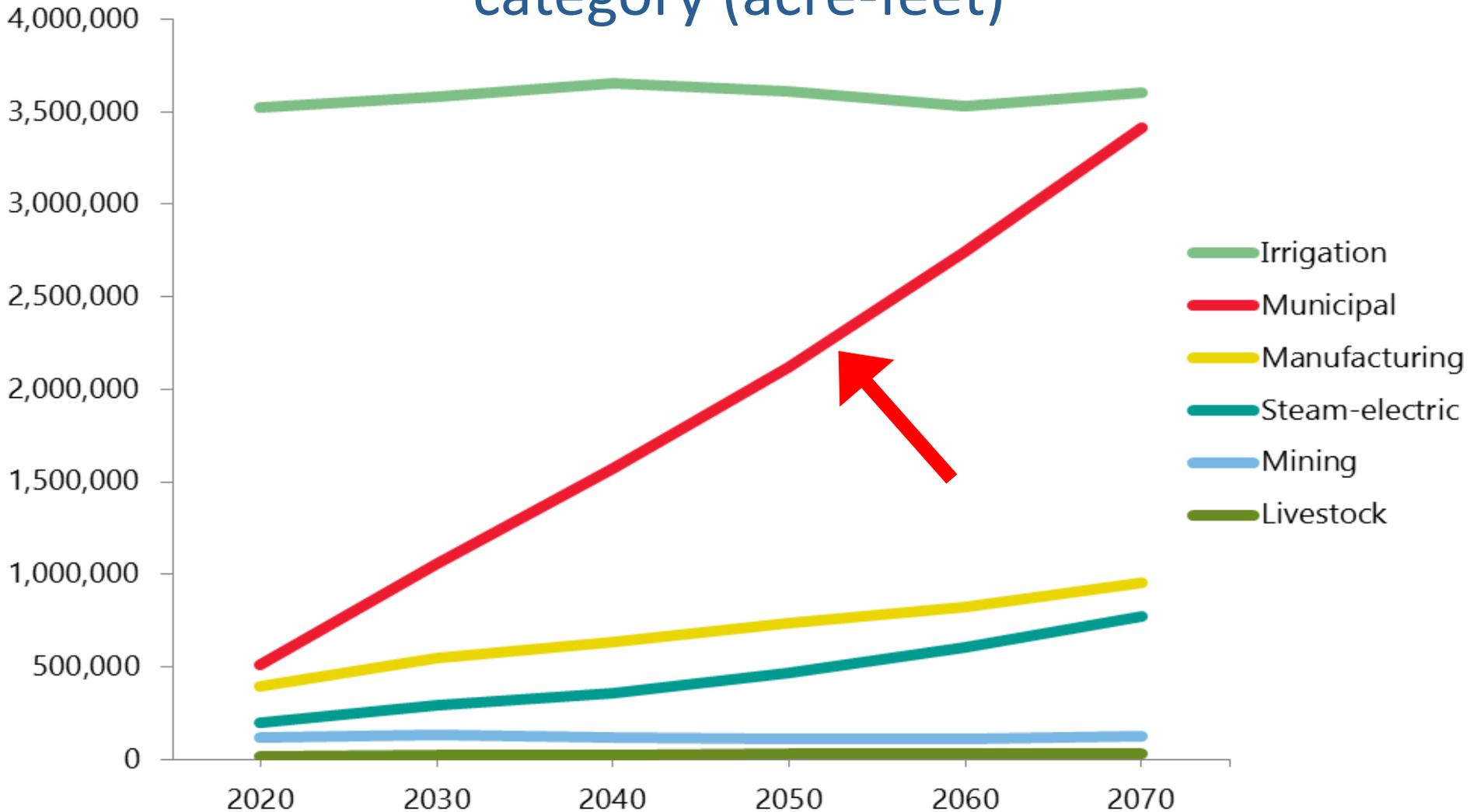


Projected water demand vs existing water supplies (millions of acre-feet)



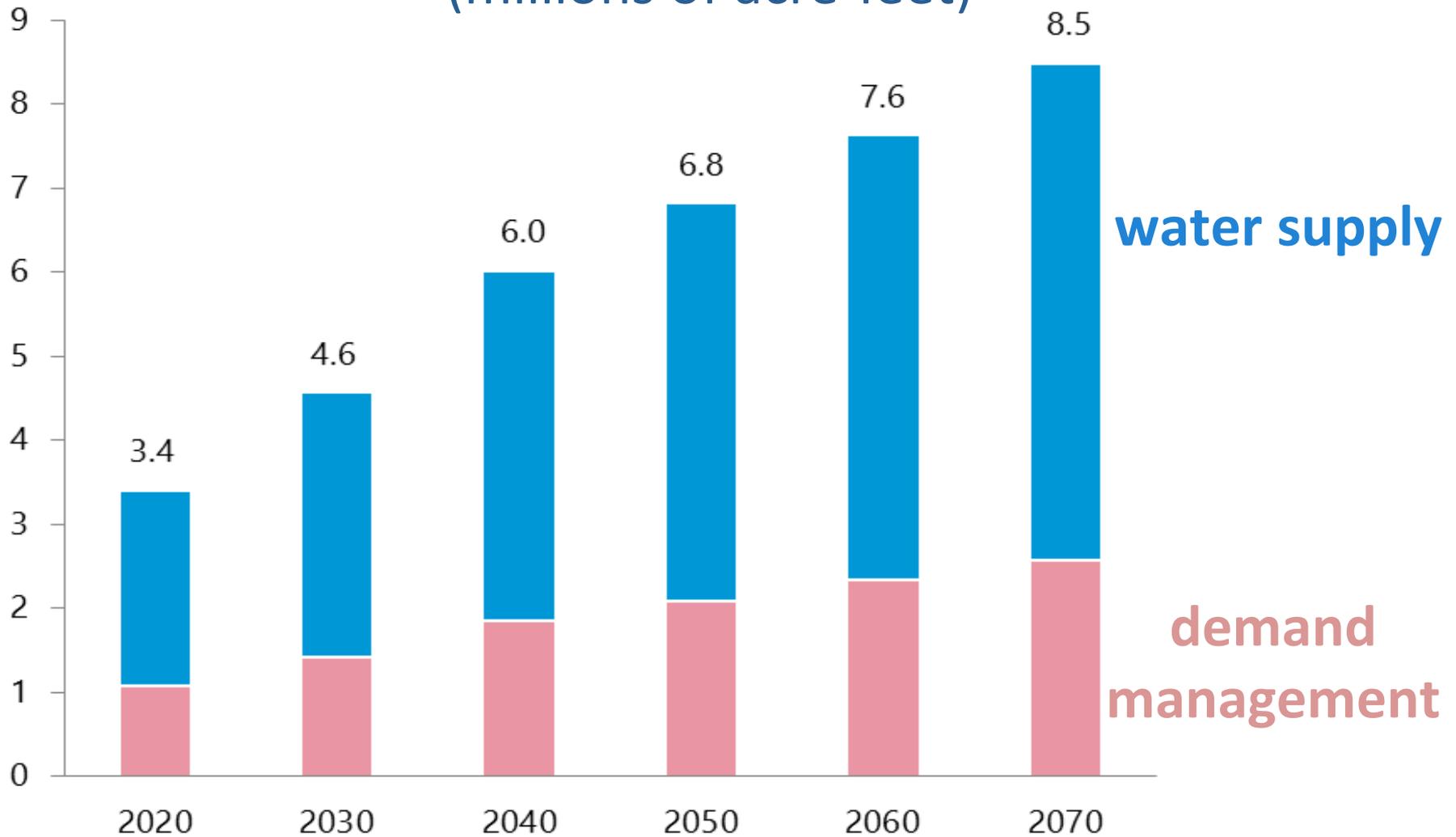


Water needs (potential shortages) by water use category (acre-feet)

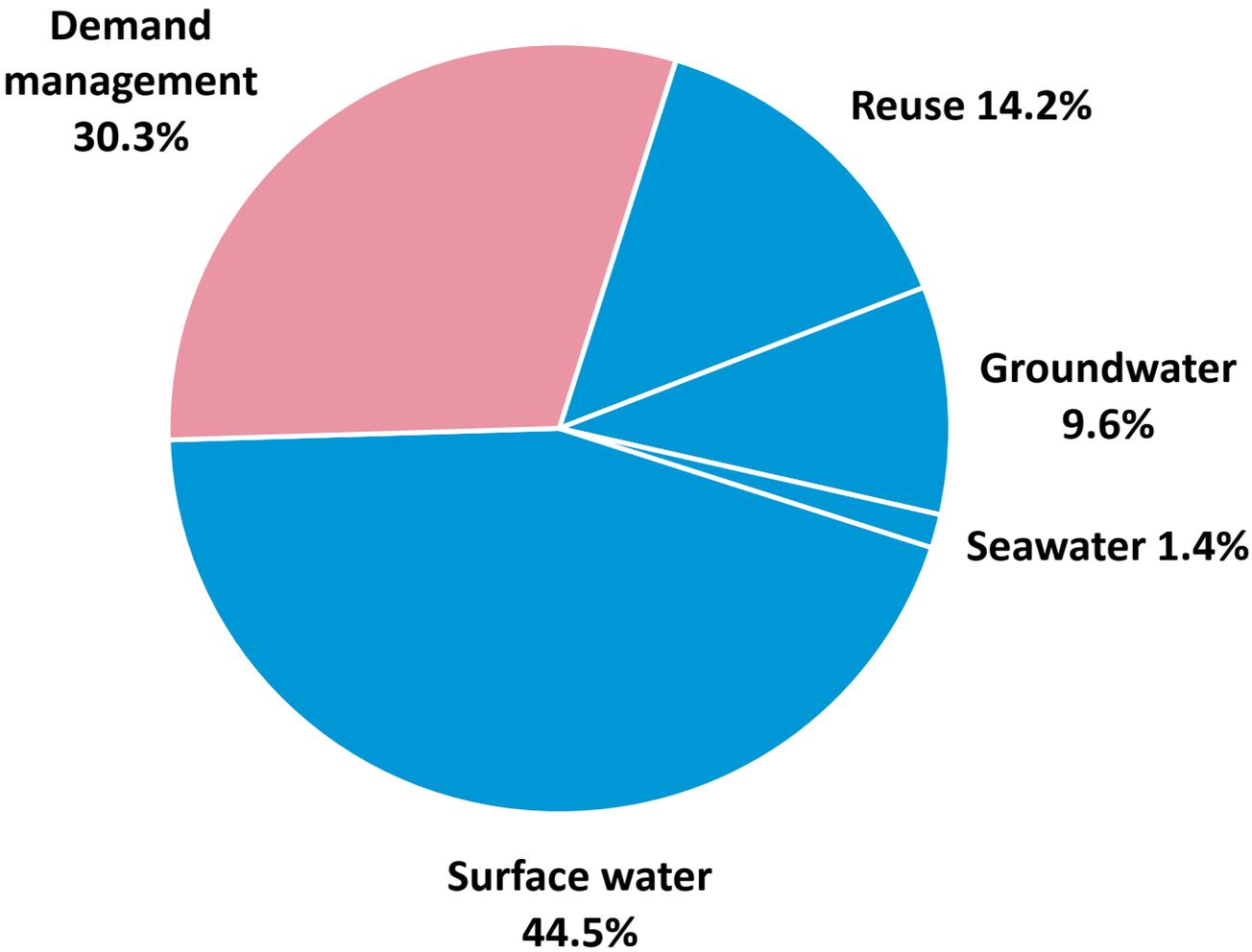




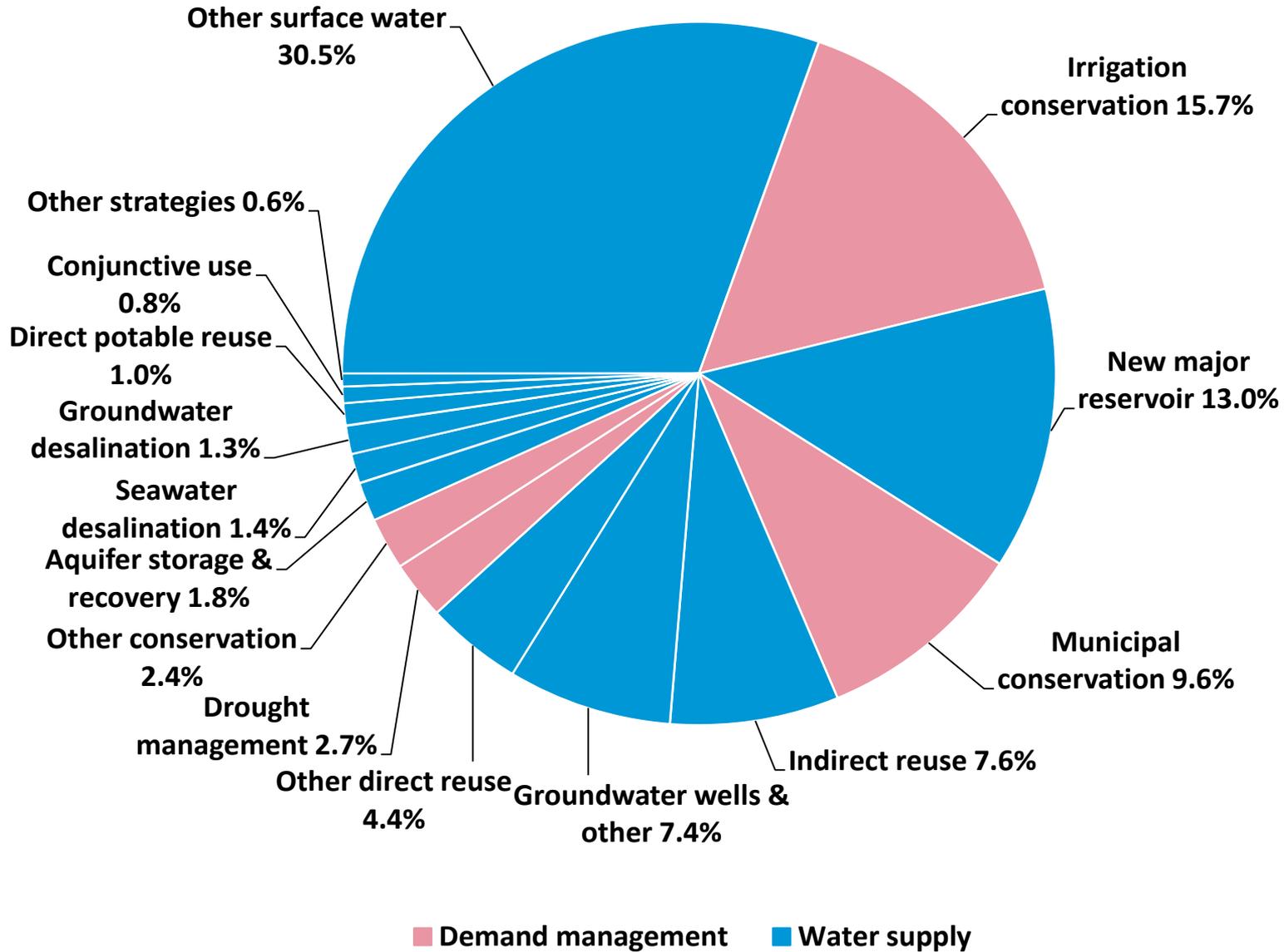
Recommended water management strategies (millions of acre-feet)



Strategies by water resource in 2070



Share of strategies by type in 2070





Cost of not implementing the plan

\$73 billion lost annual income - 2020

\$151 billion lost annual income - 2020

lost jobs: 424,000 - 2020

lost jobs: 1.3 million - 2020





Strategies, projects, and cost of the plan

5,500 strategies



2,500 projects



Capital cost of \$63 billion

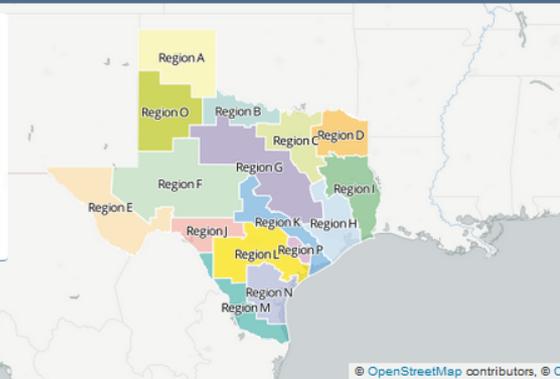
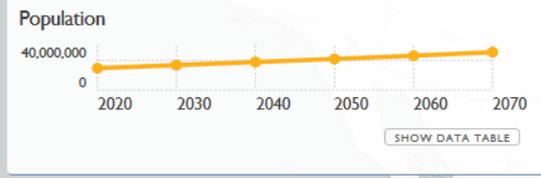




State water plan database and the interactive state water plan website

View data for All of Texas GO

TEXAS

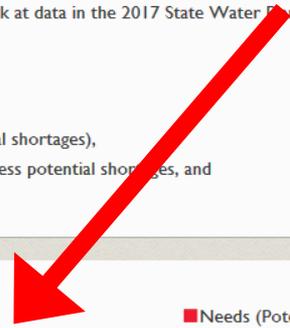


Development of the state water plan is central to the mission of the Texas Water Development Board. Based on 16 regional water plans, the plan addresses the needs of all water user groups in the state – municipal, irrigation, manufacturing, livestock, mining, and steam-electric power – during a repeat of record that the state suffered in the 1950s. The regional and state water plans consider a 50-year planning horizon: 2020 through 2070.

This website lets water users statewide take an up-close look at data in the 2017 State Water Plan and how water needs change over time by showing:

- projected water demands,
- existing water supplies,
- the relative severity and projected water needs (potential shortages),
- the water management strategies recommended to address potential shortages, and
- recommended capital projects and their sponsors.

Totals by Decade (acre-feet/year)





WATER *for* **TEXAS**
2017 conference

January 23-25, 2017

**AT&T Conference Center,
Austin, Texas**

Hosted by the TWDB

WaterForTexas.twdb.texas.gov

www.twdb.texas.gov  www.facebook.com/twdbboard  [@twdb](https://twitter.com/twdb)

Texas Water
Development Board 